

PE and Sports Premium Report 2024-2025

Total Funding Received £16,620

Spend	Breakdown of Spending	Impact on Pupils	Sustainability Plan Including funding allocation for 2025-2026																		
£1175	Internal - school based extra-curricular opportunities	Imagine and Move- Stories through dance and movement Flamingo Chicks- Dance sessions <ul style="list-style-type: none"> Increased movement and exercise within the school day and curriculum offer. Meaningful learning opportunities where the pupils can embed new learning through active teaching strategies. 	Continued investment in school based extra curricular opportunities e.g. enrichment days, competitive events Flamingo Chicks and Imagine and Move to continue 2025-2026 Workshops and festivals to be included into this offer for 2025-2026																		
£974.7	Internal - aquatic opportunities for pupils	(Top-up from core offer) Easton swimming Additional swimming sessions impacting My Body progress data where 98% of pupils made good progress towards their end of year targets. <table border="1" data-bbox="680 1038 1254 1222"> <thead> <tr> <th colspan="3">My Body (PE)</th> </tr> <tr> <th></th> <th>Average % of pupils making good progress towards targets</th> <th>Average % of pupils requiring further intervention</th> </tr> </thead> <tbody> <tr> <td>EYFS/KS1</td> <td>94%</td> <td>6%</td> </tr> <tr> <td>KS2</td> <td>98%</td> <td>2%</td> </tr> <tr> <td>KS3</td> <td>92%</td> <td>8%</td> </tr> <tr> <td>KS4</td> <td>75%</td> <td>25%</td> </tr> </tbody> </table> Increased skills including; <ul style="list-style-type: none"> Life Skills- water safety, changing for swimming Coordination, sensory proprioceptive and vestibular input 	My Body (PE)				Average % of pupils making good progress towards targets	Average % of pupils requiring further intervention	EYFS/KS1	94%	6%	KS2	98%	2%	KS3	92%	8%	KS4	75%	25%	Continued provision offered to pupils through access to local leisure centres and our own hydrotherapy pool Easton swimming sessions booked and to continue for 2025-2026
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£5598.3	Internal - equipment and resources	<ul style="list-style-type: none"> • Further resources to increase the quality of teaching and learning for our pupils. • Broaden opportunities for a wider range of accessible sports. 	<p>Ongoing auditing of PE equipment, training and replenishment</p> <p>New resources for the infant and junior site-allocation- TLR holder to audit and review</p> <p>To include the role out of PE tops for all pupils and PE bags to increase life skills and raise the profile of PE</p>
£4200	External - external coaching staff	<p>Bristol Bears Coaching sessions consisting of a range of sports activities including;</p> <ul style="list-style-type: none"> • Tennis • Target Games • Team games • Dance • Gymnastics <p>Pupils developed gross motor skills and My Body progress tracked through our assessment systems with 98% of pupils making good progress. CPD opportunities for team teaching, where coaches model effective PE teaching strategies for our own staff to build on and apply.</p>	<p>Bristol Coaching sessions to continue on a reduced model for the academic year 2025-2026 (£3500 total) £1750 (allocation for PE grant)</p> <p>Broaden opportunities through Access Sport links for 2025-2026</p>

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£1596	CPD - external coaches supporting confidence and competence	<p>Increased access to curriculum enrichment sessions within the community with a focus on bikeability.</p> <p>Increased bikeability skills including;</p> <ul style="list-style-type: none"> • Coordination, balance and control • Safety; wearing a helmet, using the breaks, responding to instructions • Cycling proficiency skills • Self-confidence, self-esteem and mental health impacts 	<p>Bikeability sessions to continue 2025-2026</p> <p>Broaden access to external coaches through Access Sport links</p>
£3076	Internal learning and development	<p>TLR holder areas of responsibility and impact on;</p> <ul style="list-style-type: none"> • The development and CPD offer within our mindfulness curriculum • Bespoke 1-1 PE programmes for our most complex pupils • Increased access to community sports e.g. sports festivals, BMX, gym • In-house curriculum events including the Daily Mile launch across the school 	<p>Review TLR role and areas of responsibility with a focus on PE and Health provision</p> <p>Continued CPD offer</p>

2. Categories of grant spending

Total spend summary

Total spend of all categories in academic year 2024 to 2025, based on your inputs, is below.

Total CPD category spend

£ 4,672.00

Total internal category spend

£ 7,748.00

Total external category spend

£ 4,200.00

Total spent of PE and sports premium

For academic year 2024 to 2025.

£ 16,620.00