



## Local Government Transparency Code (2015)

Briarwood School is a Local Authority Maintained Community School in Bristol. It is a Special School for pupils aged 4 - 19 years of age and is located over 3 sites. The Local Authority is able to reclaim VAT where applicable.

Local Authority Maintained Schools have to follow the Financial Regulations for Schools with Delegated Budgets guidance which states that purchases made in the name of the Local Authority are subject to the Local Government Transparency code (2015).

The Code specifies that Schools must publish basic details of contracts worth over £5,000 on a quarterly basis and should include basic information related to the commissioned activity, purchase order, framework agreement or any other legally enforceable agreement with a value over £5,000.

The following tables detail Briarwood School's purchases, contracts and ITTs over £5,000.

2024-25 purchases over £5,000

2024-25 Quarter 1

Date of payment	Invoice reference	Supplier reference & name	Purpose of expenditure	Amount paid excluding VAT	Category of expenditure
30/04/2024	241256	204633 Bristol City Council	SWC 220 Install Swipe Access on doors x 3 (Skanska PFI)	£ 8,306.88	31816 PFI Payments
26/04/2024	241225	207148 Calvert Trust	Residential trip - June 2024, 6th Form	£ 13,980.00	31905 Educational Visits
24/05/2024	241472	210370 TWS IT Bristol City Council	Student Laptops x 20	£ 11,000.00	32015 ICT - Laptops, desktops and tablets
11/06/2024	241626	201506 Sports Heroes LTD T/A Education 1st	Alternative provision June 2024	£ 5,408.00	32714 Prof/Consult Fees & Exp - Curric
19/06/2024	241684	204633 Bristol City Council	Secondary & Nexus PFI Payment Annual Sum 2024-2025	£ 49,500.00	31815 PFI Payments ( Annual Sums )
19/06/2024	241688	214726 Venturers Trust	Infants Recharges Apr - May 2024-2025	£ 6,180.20	31204 Service Charges

2024-25 Invitations to Tender over £5,000

not applicable Q1 2024-25

Reference	Title	Description of goods / services	Start date	End date	Review date

Purchase Order Reference	Supplier	Purpose of expenditure	Annual sum to be paid	Total current contract value	Current length of contract - years	Category of expenditure
140737	The Bridge Foundation	Wellbeing - Specialist Counselling Service	£ 12,500	£ 12,500	1	32714 Professional Consultancy Fees - Curriculum
140646	Bristol City Council	Educational Psychology Service	£ 5,850	£ 5,850	1	32714 Professional Consultancy Fees - Curriculum
140698	Chartwells	Schools Meals Service, procured via Bristol City Council - payment for use, annual sum is variable	£ 28,849			32502 Contract Catering
140778	Skanska	Schools Meals Service, variable costs, procured via Bristol City Council (PFI) - payment for use, annual sum is variable	£ 21,971	£ 65,912.16	3	32502 Contract Catering
140642	Bristol City Council	Premises - Repair & Maintenance Indemnity	£ 35,393	£ 35,393	1	31205 Fair Funding Property
140750	MHR HR Service	HR Advisory Service - payment for use, annual sum is variable	£ 20,484	£ 20,484	1	32811 Professional Consultancy Fees - Non-Curriculum
140740	Bristol City Council	Resource - Whole School Managed ICT Service	£ 57,852	£ 57,852	1	32711 Fair Funding Curriculum
140626	Bristol City Council	Resource - Pension scheme administration	£ 5,120	£ 5,120	1	32811 Professional Consultancy Fees - Non-Curriculum
140789	Community Brands Ltd	Resource - Behaviour tracking software	£ 5,306	£ 5,306	1	32014 Admin ICR - Administration software & systems
140801	Bristol City Council	Resource - OVS MS Suite Microsoft Office, Windows OS & Server CALs	£ 7,623	£ 7,623	1	32215 Computer Costs - Admin
140748	ITEC Connect	Resource - Printing & photocopying for all printers & MFDs - payment for use, annual sum is variable	£ 9,905	£ 29,715	3	31911 Paper & Photocopying - Curriculum / 32223 Paper & Photocopying Admin
140809	Solo Service Group Cleaning	Premises - Cleaning service - Briar Way site, procured via Bristol City Council	£ 38,684	£ 116,052	3	31401 Cleaning
140711	BRISTOL CITY COUNCIL	Utilities - Schools' Energy Club - gas & electricity, procured via Bristol City Council - payment for use, annual sum is variable	£ 66,446	£ 66,446	1	31601 Gas / 31602 Electricity / 32812 Energy Advice Service
140706	Salix Loan Agreement	Premises - LED installation, procured via Bristol City Council	£ 5,145	£ 42,450	9	31602 Electricity
140699	BWE Envirotech Ltd	Premises - Grounds Maintenance - Briar Way site	£ 7,149	£ 7,149	1	31301 Grounds Maintenance
140730	Water2Business	Utilities - Water & Sewerage - Briar Way site - payment for use, annual sum is variable	£ 8,148	£ 8,148	1	31501 Water & Sewerage Charges
140705	Venturers Trust	Premises - Operational Management Agreement - Infants, procured via Bristol City Council - payment for use, annual sum is variable	£ 42,702	£ 42,702		31204 Service Charges
140736	Bristol City Council	Premises - Annual PFI charges -Snowdon Road PFI, procured via Bristol City Council	£ 49,500	£ 49,500		31815 PFI Payments
140636	Education Personnel Management	Payroll services	£ 10,426	£ 10,426	1	32811 Professional Consultancy Fees - Non-Curriculum
140642	Bristol City Council	Premises - Repair & Maintenance Indemnity Scheme 24/25	£ 35,393	£ 35,393	1	31205 Fair Funding Property
140755	Sports Heroes Ltd (T/A Education 1st)	Alternative Education provision	£ 9,802	£ 9,802	1	32714 Professional Consultancy Fees - Curriculum
140760	Bristol City Council	Premises - Lifecycle & Operational charges - Snowdon Road PFI, procured via Bristol City	£ 19,323			31815 PFI Payments
140769	Bristol City Council	Workshop & Fuel Charges - school minibuses - payment for use, annual sum is variable	£ 5,046	£ 5,046	1	31908 Transport