



Local Government Transparency Code (2015)

Briarwood School is a Local Authority Maintained Community School in Bristol. It is a Special School for pupils aged 4 - 19 years of age and is located over 3 sites. The Local Authority is able to reclaim VAT where applicable.

Local Authority Maintained Schools have to follow the Financial Regulations for Schools with Delegated Budgets guidance which states that purchases made in the name of the Local Authority are subject to the Local Government Transparency code (2015).

The Code specifies that Schools must publish basic details of contracts worth over £5,000 on a quarterly basis and should include basic information related to the commissioned activity, purchase order, framework agreement or any other legally enforceable agreement with a value over £5,000.

The following tables detail Briarwood School's purchases, contracts and ITTs over £5,000, excluding VAT.

2024-25 purchases over £5,000

Date of payment	Invoice reference	Supplier reference & name	Purpose of expenditure	Amount paid excluding VAT	Category of expenditure
26/04/2024	241225	207148 Calvert Trust	Residential trip - June 2024, 6th Form	£ 13,980.00	31905 Educational Visits
30/04/2024	241256	204633 Bristol City Council	Access Control (Skanska PFI)	£ 8,306.88	31816 PFI Payments
24/05/2024	241472	210370 TWS IT Bristol City Council	Student ICT Suite	£ 11,000.00	32015 ICT - Laptops, desktops and tablets
11/06/2024	241626	201506 Sports Heroes LTD T/A Education 1st	Alternative learning provision June 2024	£ 5,408.00	32714 Prof/Consult Fees & Exp - Curric
19/06/2024	241684	204633 Bristol City Council	Secondary & Nexus PFI Payment Annual Sum 2024-2025	£ 49,500.00	31815 PFI Payments (Annual Sums)
19/06/2024	241688	214726 Venturers Trust	Infants Recharges Apr - May 2024-2025	£ 6,180.20	31204 Service Charges
10/07/2024	241918	221639 Medigold Health	Protect Occupational Health Annual Subscription	£ 5,610.00	32811 Prof / Consult Fees & Exp - Admin
18/07/2024	241972	201450 Skanska	Secondary & Nexus Premises Repairs	£ 5,109.65	31816 PFI Payments (Variable Sums)
18/07/2024	241973	201450 Skanska	Secondary & Nexus Premises Damage	£ 9,726.42	31816 PFI Payments (Variable Sums)
25/07/2024	242029	204633 Bristol City Council	Repairs & Maintenance Indemnity Scheme 2024-25	£ 35,393.00	31205 Fair Funding Property
25/07/2024	242032	242032 TWS Bristol City Council	Whole School Managed ICT Support - 2024-25	£ 57,852.00	32017 ICT - IT support (Admin and Curr)
25/07/2024	242036	210370 TWS IT Bristol City Council	Smart boards	£ 9,320.00	32016 ICT - Other hardware (Admin and Curr)
25/07/2024	242038	204633 Bristol City Council	Q1 Gas & Electricity Charges, Briar Way	£ 8,224.73	31604 Gas & 31602 Electricity
13/08/2024	242085	242085 Zonith	Cloud Server Hosting - emergency alert system	£ 5,406.77	31904 Personal needs of students/clothing
30/08/2024	242111	211946 TWS BWP	Ed Psych Traded Ed Psychology Time 2024-2025	£ 5,850.00	32714 Prof/Consult Fees & Exp - Curric
13/09/2024	242158	201506 Sports Heroes LTD T/A Education 1st	Alternative Learning Provision September 24	£ 5,190.00	32714 Prof/Consult Fees & Exp - Curric
08/10/2024	242349	201506 Sports Heroes LTD T/A Education 1st	Alternative Learning Provision October 2024	£ 5,882.00	32714 Prof/Consult Fees & Exp - Curric
19/10/2024	242196	204383 Bristol Bears Community Foundation	Student sports coaching, Sep 24- July 25	£ 8,400.00	31906 Sporting Expenses
31/10/2024	242462	221647 Currie & Brown UK LTD	Building Surveyor Services	£ 14,851.00	32811 Prof / Consult Fees and Exp - Admin
05/11/2024	242480	201048 Affinity Workforce Solutions	Supply Cover	£ 5,479.53	30329 LSA/GAS & Nursery Nurses Supply External
19/11/2024	242556	222016 Boost Academy	Alternative Provision	£ 13,500.00	32714 Prof/Consult Fees & Exp - Curric
29/11/2024	242684	204633 Bristol City Council	SLX0023 Briarwood School LED Insulation	£ 5,144.75	31206 Electricity
04/11/2024	242515	201506 Sports Heroes LTD T/A Education 1st	Alternative Provision Nov 2024	£ 5,536.00	32714 Prof/Consult Fees & Exp - Curric
15/10/2024	242386	214726 Venturers Trust	Infants Recharges Jun, Jul Aug 2024-25	£ 8,778.37	31204 Service Charges
04/11/2024	242515	201506 Sports Heroes LTD T/A Education 1st	Alternative Provision Nov 24	£ 5,536.00	32714 Prof/Consult Fees & Exp - Curric
20/11/2024	242621	204633 Bristol City Council	Gas and Electricity Charges	£ 5,948.71	31604 Gas & 31602 Electricity
31/10/2024	242462	221647 Currie & Brown UK LTD	Building Surveyor Services	£ 14,857.00	32811 Prof / Consult Fees and Exp - Admin
11/11/2024	242560	201048 Affinity Workforce Solutions	Supply Cover	£ 5,222.83	30329 LSA/GAS & Nursery Nurses Supply External
18/11/2024	242617	201048 Affinity Workforce Solutions	Supply Cover	£ 5,646.88	30329 LSA/GAS & Nursery Nurses Supply External
25/11/2024	242677	201048 Affinity Workforce Solutions	Supply Cover	£ 5,452.79	30329 LSA/GAS & Nursery Nurses Supply External
02/12/2024	242715	201048 Affinity Workforce Solutions	Supply Cover	£ 5,506.52	30329 LSA/GAS & Nursery Nurses Supply External
09/12/2024	242765	201048 Affinity Workforce Solutions	Supply Cover	£ 5,978.66	30329 LSA/GAS & Nursery Nurses Supply External
09/12/2024	242767	201048 Affinity Workforce Solutions	Supply Cover	£ 5,869.14	30329 LSA/GAS & Nursery Nurses Supply External

2024-25 contracts over £5,000

Purchase Order Reference	Supplier	Purpose of expenditure	Annual sum to be paid	Total current contract value	Current length of contract - years	Category of expenditure
140626	Bristol City Council	Resource - Pension scheme administration charge	£ 5,120	£ 5,120	1	32811 Professional Consultancy Fees - Non-Curriculum
140636	Education Personnel Management	Payroll services	£ 10,426	£ 10,426	1	32811 Professional Consultancy Fees - Non-Curriculum
140642	Bristol City Council	Premises - Maintenance Indemnity Scheme	£ 35,393	£ 35,393	1	31205 Fair Funding Property
140646	Bristol City Council	Educational Psychology Service	£ 5,850	£ 5,850	1	32714 Professional Consultancy Fees - Curriculum
140698	Chartwells	Schools Meals Service, procured via BCC - payment for use, annual sum is variable	£ 28,849			32502 Contract Catering
140699	BWE Envirotech Ltd	Premises - Grounds Maintenance - Briar Way site	£ 7,149	£ 7,149	1	31301 Grounds Maintenance
140705	Venturers Trust	Premises - Operational Management Agreement - Infants, procured via BCC - payment for use, annual sum is variable	£ 42,702	£ 42,702		31204 Service Charges
140706	Salix Loan Agreement	Premises - LED installation, procured via BCC	£ 5,145	£ 42,450	9	31602 Electricity
140711	Bristol City Council	Utilities - Schools' Energy Club - gas & electricity, procured via BCC - payment for use, annual sum is variable	£ 66,446	£ 66,446	1	31601 Gas / 31602 Electricity / 32812 Energy Advice Service
140730	Water2Business	Utilities - Water & Sewerage - Briar Way site - payment for use, annual sum is variable	£ 8,148	£ 8,148	1	31501 Water & Sewerage Charges
140736	Bristol City Council	Premises - Annual PFI charges - Snowdon Road, procured via BCC	£ 49,500	£ 49,500		31815 PFI Payments
140737	The Bridge Foundation	Wellbeing - Specialist Counselling Service	£ 12,500	£ 12,500	1	32714 Professional Consultancy Fees - Curriculum
140740	Bristol City Council	Resource - Whole School Managed ICT Service	£ 57,852	£ 57,852	1	32711 Fair Funding Curriculum
140748	ITEC Connect	Resource - Printing & photocopying for all printers & MFDs - payment for use, annual sum is variable	£ 9,905	£ 29,715	3	31911 Paper & Photocopying - Curriculum / 32223 Paper & Photocopying Admin
140750	MHR HR Service	HR Advisory Service - payment for use, annual sum is variable	£ 20,484	£ 20,484	1	32811 Professional Consultancy Fees - Non-Curriculum
140755	Sports Heroes Ltd (T/A Education 1st)	Alternative Education provision	£ 9,802	£ 9,802	1	32714 Professional Consultancy Fees - Curriculum
140760	Bristol City Council	Premises - Lifecycle & Operational charges - Snowdon Road PFI, procured via BCC	£ 19,323			31815 PFI Payments
140769	Bristol City Council	Workshop & Fuel Charges - school minibuses - payment for use, annual sum is variable	£ 5,046	£ 5,046	1	31908 Transport
140778	Skanska	Schools Meals Service, variable costs, procured via BCC (PFI) - payment for use, annual sum is variable	£ 21,971	£ 65,912.16	3	32502 Contract Catering
140789	Community Brands Ltd	Resource - Behaviour tracking software	£ 5,306	£ 5,306	1	32014 Admin ICR - Administration software & systems
140801	Bristol City Council	Resource - OVS MS Suite Microsoft Office	£ 7,623	£ 7,623	1	32215 Computer Costs - Admin
140809	Solo Service Group Cleaning	Premises - Cleaning service - Briar Way site, procured via BCC	£ 38,684	£ 116,052	3	31401 Cleaning

2024-25 contracts over £5,000

Purchase Order Reference	Supplier	Purpose of expenditure	Annual sum to be paid	Total current contract value	Current length of contract - years	Category of expenditure
140809	Solo Service Group Cleaning	Premises - Cleaning service - Briar Way site, procured via BCC	£ 38,684	£ 116,052	3	31401 Cleaning
140817	Bristol Bears Community Foundation	Student sports coaching, Sep 24- July 25	£ 8,400.00	£ 8,400.00	1	31906 Spoting Expenses
140880	Sports Heroes Ltd (T/A Education 1st)	Alternative Education provision	£ 38,532.00	£ 38,532.00	1	32714 Professional Consultancy Fees - Curriculum
140940	Medigold Health Consultancy	Occupational Health service 2024-25	£ 5,610	£ 5,610	1	32811 Prof/ Consult Fees & Exp - Admin
140951	TWS IT Bristol City Council	OVS TWS Microsoft licenses 2024-25	£ 7,623.00	£ 7,623.00	1	32014 Admin ICR - Administration software & systems
140953	Currie & Brown UK Ltd	Health & Safety inspections & activities 2024-25	£ 6,000.00	£ 6,000.00	1	32811 Prof/ Consult Fees & Exp - Admin
140955	Currie & Brown UK Ltd	Modular Building PM	£ 35,857.00	£ 35,857.00	1	32811 Prof/ Consult Fees & Exp - Admin
140978	Bristol City Council	Supply & Install 1 Swing in the Nexus Playground	£ 14,428.29	£ 14,428.29	1	31816 PFI Payments (Variable Sums)
141116	Affinity Workforce Solutions Ltd	Supply Cover Term 1 Week 6	£ 14,518.56	£ 14,518.56	1	30329 LSA/GAS & Nursery Nurses Supply External
141117	Affinity Workforce Solutions Ltd	Supply Cover Term 1 Week 8	£ 14,518.56	£ 14,518.56	1	30329 LSA/GAS & Nursery Nurses Supply External
141118	Affinity Workforce Solutions Ltd	Supply Cover Term 1 Week 7	£ 14,518.56	£ 14,518.56	1	30329 LSA/GAS & Nursery Nurses Supply External
141119	Zen Educate Ltd	Supply Cover Term 1	£ 7,077.80	£ 7,077.80	1	32610 Agency Supply Teachers
141133	Currie & Brown UK Ltd	Estates Project Management	£ 34,357.00	£ 34,357.00	1	32811 Prof / Consult Fees and Exp - Admin
141149	MHR Manager	HR Services Oct 2024- March 2025	£ 7,200.00	£ 7,200.00	1	32811 Prof / Consult Fees and Exp - Admin
141170	Teacher Active	Supply Cover Term 2	£ 7,203.70	£ 7,203.70	1	32610 Agency Supply Teachers
141172	Sports Heroes Ltd (T/A Education 1st)	Alternative Provision Term 2-4	£ 26,988.00	£ 26,988.00	1	32714 Professional Consultancy Fees - Curriculum
141201	Bristol MusicSpace	Music therapy sessions Sep 24 - Mar 25	£ 6,710.48	£ 6,710.48	1	32714 Professional Consultancy Fees - Curriculum
141393	Boost Academy	Alternative Provision Term 3 & 4	£ 13,500.00	£ 13,500.00	1	32714 Prof/Consult Fees & Exp - Curric
TBC 2025-26	Delegated Services Full Contract Value needed	Risk Management & Reassurance Apr 24- Mar25	£ 6,930.00	£ 6,930.00	3	32811 Prof / Consult Fees and Exp - Admin

2024-25 Invitations to Tender over £5,000

not applicable Q1-3 2024-25

Reference	Title	Description of goods / services	Start date	End date	Review date